

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Yancey			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$42,608
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$26,738
		Total	\$69,346
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	140	\$27,436
Family Caregiver Support - Respite	6		\$3,286
Health Promotion/Disease Prevention	3		\$1,576
Home Delivered Meals	4	146	\$101,181
In Home Aide Level I - Home Management	4	42	\$57,076
Legal	6		\$440
Medication Management	3		\$534
Senior Center	6		\$24,457
Transportation, General	6	28	\$8,534
		Total	\$224,520
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	42	\$226,069
ACH-Transportation	1	42	\$5,077
CAP/DA	4	94	\$1,649,728
CAP/MR	4	4	\$150,732
Clinics	3	418	\$112,242

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<i>Funding Source: Division of Medical Assistance</i>			
Dental	3	147	\$37,426
Home Health	4	393	\$169,571
Hospice	4	29	\$359,840
Inpatient Hospital	5	71	\$164,397
Lab & X-Ray/Physicians	3	771	\$266,938
Medicare Part A&B Premiums	2	759	\$1,036,311
Medicare Part D Clawback	2	629	\$603,065
Nursing Homes	5	111	\$3,229,479
Other Care	3	315	\$56,552
Other Practitioners	3	363	\$203,806
Outpatient Hospital	3	438	\$195,621
Prescribed Drugs	3	347	\$225,343
Regular Personal Care (PCS)	4	40	\$144,918
		Total	\$8,837,114
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	8	\$46,377
Mental Health	3	69	\$44,545
Psychiatric Hospitals	5	5	\$83,795
Substance Abuse	3		\$2,914
		Total	\$177,630

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	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	15	\$6,863
Adult Day Care	4		\$12,192
Adult Day Health	4	15	\$31,026
Adult Protective Services	6	32	\$15,245
At-Risk Case Management	6	16	\$15,027
Energy Assistance	2	454	\$40,042
Food and Nutrition Services	2	545	\$466,220
Guardianship Services	6	14	\$4,304
Other Services	6	16	\$7,433
Special Assistance: Adult Care Home	1	41	\$127,584
Transportation	6	21	\$6,439
		Total	\$732,374
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	9	\$37,353
Vocational Rehabilitation	6		\$4,116
		Total	\$41,469
	County Total		\$10,082,453